





**APPENDIX 1**

Project Title	Project Description	Statutory Req'ment	09/10 ABG Allocation	Carers - information & Support Groups	Identify hidden carers	LAA	People and Customer Focus	Healthier people with a better quality of life	Economic Vitality shared by all	People at the heart of change	Increased choice and control;	Freedom from discrimination or harassment;	Make a positive contribution;	Maintaining personal dignity and respect	Achieve economic well-being	Improved quality of life	Improved health and emotional well-being;
BME Carers Community Income	Provides benefit advice to local people and offers support when applying for relevant benefits	X	31,500	●		NI 135; NI 121; NI 149; NI 141; NI 125; NI 119; NI 127		●								●	
Learning Disabilities Jt Comm Residential	To finance community care (residential) placements for an established group of clients	✓	267,562			NI 127					●	●		●			
Learning Disabilities Residential	To finance community care (residential) placements for an established group of clients.	✓	522,373			NI 127					●	●		●			
Learning Disability Day Services	Funding to help deliver the Valuing People White Paper 2001	✓	236,000			NI 151; NI 119; NI127	●	●	●	●	●	●		●			
Appropriate Adult B Tech Award Training	Training for people to make welfare representations for juveniles and vulnerable adults detained in police custody	✓	15,000			NI 6; NI 21; NI 151; NI 153		●							●		
Approved Social Work Services (Canning Crescent)	Approved Social Worker (ASW) posts within the community mental health service	✓	80,800			NI 149; NI 135		●			●	●	●		●	●	●
CSW Assertive Outreach	Provides intensive daily support to mental health service users living in their own homes and works to maintain clients living independently and seeks to prevent readmission to hospital	X	49,000			NI 149; NI 135		●			●		●			●	●
Social Workers (North Tottenham)	Funds a Social Worker post within the community mental health service and contribution to team running cost	✓	50,000			NI 149; NI 135		●			●	●	●		●	●	●
Social Workers Running Costs	Funds running costs to enable social Worker posts within the community mental health service to carry out duties effectively	✓	34,200			NI 149; NI 135		●			●	●	●		●	●	●
Health in Mind - Healthy Eating	Increase the level of physical activity, increase access to healthy foods and provide nutrition education sessions to older people (50+) living within SOA wards	X	148,000			NI 56; NI 119; NI 121; NI 171		●								●	●
Happy Opportunities	Empower at least 30 adults, 50 years and older primarily from BME communities, to build their capacity so that real positive changes are made	X	17,000			NI 8; NI 151		●									●
Supporting People Services	Funds the Supporting People team (one Commissioning and Review manager and 3 project officers)	X	212,000			NI 141; NI 125; NI 149		●			●					●	



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CAB (Citizens Advise Bureaux)	Provides benefits advice and expert intervention to mental health service users in both St Ann's Hospital and the community	X	19,000			NI 149; NI 127; NI 141		●	●	●		●		●	●	●	
HAGA	Supports the Alcohol, Mental Health and Housing Support Worker at HAGA	X	30,000			NI 149; MI 39; NI 119; NI 141		●			●	●		●	●	●	
MIND in Haringey	Supports the delivery of advocacy to mental health service users and was commissioned to provide a focus on people from afro-Caribbean / African origin	X	32,000			NI 149; NI 127; NI 141		●			●	●		●	●	●	
Open Door	Provides a range of specialist projects to provide emotional and therapeutic support to young people (12 – 24), parents and carers	X	25,000			NI 149; NI 141; NI 119		●			●	●		●	●	●	
PRA Haringey User Network	To work with service users and focus on outreach to establish links, training opportunities and personal development for people with mental health needs	✓	19,000			NI 149; NI 7; NI 127; NI 119; NI 4		●			●	●		●	●	●	
Rainer	Offers an Appropriate Adult Service in Haringey custody suites for people with mental health, learning disabilities and children who have been arrested for an offence	✓	20,081			NI 149; NI 127		●			●				●	●	
Stop Smoking	Increase the number of 16+ smoking quitters in Haringey, particularly amongst priority groups identified in NICE Guidance	X	100,000			NI 123		●							●	●	
Health in Mind - Physical Activity	Deliver of a physical activity referral scheme, based on obesity and other care pathways currently being piloted	X	87,500			NI 8; NI 55; NI 56; NI 122; NI 137		●							●	●	