							Co	mmuni Outc	ty Stra omes	tegy		١	Nell-be	ing Ou	ıtcome	s	
Project Title	Project Description	Statutory Req'ment	09/10 ABG Allocation	Carers - information & Support Groups	Identify hidden carers	LAA	People and Customer Focus	Healthier people with a better quality of life	Economic Vitality shared by all	People at the heart of change	Increased choice and control;	Freedom from discrimination or harassment;	Make a positive contribution;	Maintaining personal dignity and respect	Achieve economic well-being	Improved quality of life	Improved health and emotional well-being;
Carers Centre	Provision of information, advice, advocacy, activities, support and representation to carers living in Haringey	✓	60,000	•	•	NI 135		•								•	
Support for Carers	Provision of short breaks, training, counselling, advocacy and access to assessments to mental health carers living in Haringey	✓	29,500	•	•	NI 135		•								•	
BMECSS	Provision of a culturally appropriate home-based sitting service which gives black and minority ethnic carers living in Haringey short breaks on an ongoing basis	✓	102,400	•	•	NI 135		•								•	
Asian Carers Support Centre	Provision of linguistically and culturally appropriate support, information and advocacy to Asian carers in Haringey through a community-based, inclusive approach (carer and cared for)	<b>√</b>	26,900	•	•	NI 135		•								•	
Respite	Provision of culturally appropriate support and respite to carers in Haringey	✓	707,800	•	•	NI 135	•	•								•	
Reaping the Benefits	Outreach project in the SOA wards providing advice / assistance on benefit entitlement and debt	x	98,984			NI 153			•				•		•		
Physical Disabilities Residential	Contribution to the legacy costs of people placed in residential care	✓	50,876			NI 127;NI 40;NI 41					•	•		•			
Employment for People with LD	Provides intensive, individually tailored support for people with learning disabilities into paid work	<b>√</b>	15,500			NI 151; NI 153; NI 22; NI 30		•	•				•		•		
Cycling Club	Support the running of a cycle club with specially adapted bikes for people with learning disabilities and their supporters	✓	9,500			NI 8; NI 121; NI 24;		•	•								•
Welfare to Work	Co-ordinates the Welfare to Work for disabled people strategy and actions ensuring disabled access mainstream employment & skills programmes.		40,000			NI 153			•								•
HAGA - Outreach & Home Support	Advice, support and interventions to 'street drinkers' and problem drinkers isolated within their own homes	X	78,000			NI 21; NI 39; NI 41		•								•	•
Libraries for Life	The project supports highly accessible libraries in the centre and east of the borough		194,500			NI 8; NI 39; NI 56; NI 112; NI 113; NI 121; NI 123		•	•	•			•		•	•	•
684 Centre	Improving the quality of life for people with severe and enduring mental health problems by promoting social inclusion, wellbeing and training with the possibility of a return to college or work	Х	78,000			NI 8; NI 149; NI 150; NI 123; NI 6		•	•								•
Health in Mind - Mental Health	Therapeutic network and graduate mental health workers	X	133,000			NI 8; NI 116; NI 119; NI 149; NI 153		•								•	•

AFFLIND																	
Project Title	Project Description	Statutory Req'ment	09/10 ABG Allocation	Carers - information & Support Groups	Identify hidden carers	LAA	People and Customer Focus	Healthier people with a better quality of life	Economic Vitality shared by all	People at the heart of change	Increased choice and control;	Freedom from discrimination or harassment;	Make a positive contribution;	Maintaining personal dignity and respect	Achieve economic well-being	Improved quality of life	Improved health and emotional well- being;
Alexandra Road	Provides emergency 24 hour care to prevent hospital admission and respite care to mental health service users and their carers	✓	128,200			NI 149; NI 141; NI 136; NI 21; NI 32; NI 119	•	•			•		•		•	•	•
Clarendon Centre	Service for adults recovering from severe and enduring mental illness receiving a service from secondary mental health services	X	56,601			NI 149; NI 127;	•	•			•	•	•	•	•	•	•
CSW Assertive Outreach	Provides intensive daily support to mental health service users living in their own homes and work to maintain clients living independently and seek to prevent readmission to hospital	X	45,000			NI 149: NI 135		•			•		•			•	•
Employment & Training (Clarendon Centre)	Provision of access to employment, the development of individual employment projects and training for service users	X	89,822			NI 149	•	•			•		•		•	•	•
Mental Health Residential	Provided by Central Government to replace monies originally provided in relation to individual service users eligible for Preserved Rights	✓	241,939			NI 127; NI 125	•	•			•	•		•			
Studio 306	Emerging social firm providing volunteering and potential employment for adults recovering from mental illness.	X	26,478			NI 149		•			•		•		•	•	•
Assessment & Care - Older People	Support the Council's Safeguarding agenda and is key to the safeguarding partnership	✓	35,858			NI 149; NI 21; NI 9		•			•					•	•
Preserved Rights Grant Income - Older People	Funding transferred from DHSS in 1993 for people who were moved into residential care from long stay institutions	✓	293,000			NI 127; NI 125;NI 40,;NI 41					•	•		•			
BME Carers Support Group	Delivers monthly support group meeting to carers	X	19,500	•	•	NI 135; NI 121; NI 149; NI 141; NI 125; NI 119; NI 127		•								•	

APPEND																	
Project Title	Project Description	Statutory Req'ment	09/10 ABG Allocation	Carers - information & Support Groups	Identify hidden carers	LAA	People and Customer Focus	Healthier people with a better quality of life	Economic Vitality shared by all	People at the heart of change	Increased choice and control;	Freedom from discrimination or harassment;	Make a positive contribution;	Maintaining personal dignity and respect	Achieve economic well-being	Improved quality of life	Improved health and emotional well-being;
BME Carers Community Income	Provides benefit advice to local people and offers support when applying for relevant benefits	X	31,500	•		NI 135; NI 121; NI 149; NI 141; NI 125; NI 119; NI 127		•								•	
Learning Disabilities Jt Comm Residential	To finance community care (residential) placements for an established group of clients	✓	267,562			NI 127					•	•		•			
Learning Disabilities Residential	To finance community care (residential) placements for an established group of clients.	<b>√</b>	522,373			NI 127					•	•		•			
Learning Disability Day Services	Funding to help deliver the Valuing People White Paper 2001	<b>√</b>	236,000			NI 151; NI 119; NI127	•	•	•	•	•	•		•			
Appropriate Adult B Tech Award Training	Training for people to make welfare representations for juveniles and vulnerable adults detained in police custody	<b>~</b>	15,000			NI 6; NI 21; NI 151; NI 153		•					•		•		
Approved Social Work Services (Canning Crescent)	Approved Social Worker (ASW) posts within the community mental health service	✓	80,800			NI 149; NI 135		•			•	•	•		•	•	•
CSW Assertive Outreach	Provides intensive daily support to mental health service users living in their own homes and works to maintain clients living independently and seeks to prevent readmission to hospital	X	49,000			NI 149: NI 135		•			•		•			•	•
Social Workers (North Tottenham)	Funds a Social Worker post within the community mental health service and contribution to team running cost	✓	50,000			NI 149; NI 135		•			•	•	•		•	•	•
Social Workers Running Costs	Funds running costs to enable social Worker posts within the community mental health service to carry out duties effectively	✓	34,200			NI 149; NI 135		•			•	•	•		•	•	•
Health in Mind - Healthy Eating	Increase the level of physical activity, increase access to healthy foods and provide nutrition education sessions to older people (50+) living within SOA wards	x	148,000			NI 56; NI 119; NI 121; NI 171		•								•	•
Happy Opportunities	Empower at least 30 adults, 50 years and older primarily from BME communities, to build their capacity so that real positive changes are made	X	17,000			NI 8; NI 151		•									•
Supporting People Services	Funds the Supporting People team (one Commissioning and Review manager and 3 project officers)	x	212,000			NI 141; NI 125; NI 149		•			•					•	

APPENL	7174 1																
Project Title	Project Description	Statutory Req'ment	09/10 ABG Allocation	Carers - information & Support Groups	Identify hidden carers	LAA	People and Customer Focus	Healthier people with a better quality of life	Economic Vitality shared by all	People at the heart of change	Increased choice and control;	Freedom from discrimination or harassment;	Make a positive contribution;	Maintaining personal dignity and respect	Achieve economic well-being	Improved quality of life	Improved health and emotional well- being;
Salsa Club 50+	Dance and salsa classes for elderly in Haringey. Classes are combination of exercise, music, self expression and socialising	X	9,000			NI 8; NI 121; NI 24; NI 27		•									•
Mental Health Capacity Act	Commission a training provider / s to deliver briefing and training sessions to approximately 970 staff across the Adults Service from November 2008	<b>√</b>	20,000			NI 149	•				•		•		•	•	•
AC Benefits Outreach	Provide a targeted advice and welfare rights campaign to 'hard to reach' older people from BME communities and those living with long term health condition's) mainly in SOAs		45,000			NI 6; NI 125; NI 135; NI 141; NI 180; NI 187		•	•				•		•		
AC Haringey Forum for OP	Capacity building older residents to enable effective civic participation	x	51,000			NI 3; NI 4; NI 6; NI 21; NI 139; NI 141	•			•	•					•	
AC Out & About Befriending	Recruits, trains and places volunteer befrienders with older people who are isolated or who are at risk of social isolation	X	35,000			NI 1; NI 6; NI 141				•	•					•	
Commissioning Support	Supports the placements of individuals in the community, who have particularly high needs.	✓	76,818			NI 149; NI 141		•			•	•	•		•	•	•
Mental Health Commissioning	Supports the placements of individuals in the community, who have particularly high needs	✓	51,142			NI 149; NI 141		•			•					•	•
Mental Health Jt Comm Hlth	Supports the placements of individuals in the community, who have particularly high needs	✓	38,250			NI 127; NI 125		•			•	•		•			
African Caribbean Leadership Council	ACLC provides a counselling service to Black and African Caribbean individuals within a community specific service	X	29,000			NI 149		•									•

APPEND	DIX 1																
Project Title	Project Description	Statutory Req'ment	09/10 ABG Allocation	Carers - information & Support Groups	Identify hidden carers	LAA	People and Customer Focus	Healthier people with a better quality of life	Economic Vitality shared by all	People at the heart of change	Increased choice and control;	Freedom from discrimination or harassment;	Make a positive contribution;	Maintaining personal dignity and respect	Achieve economic well-being	Improved quality of life	Improved health and emotional well- being;
CAB (Citizens Advise Bureaux)	Provides benefits advice and expert intervention to mental health service users in both St Ann's Hospital and the community	X	19,000			NI 149; NI 127; NI 141			•	•	•		•		•	•	•
HAGA	Supports the Alcohol, Mental Health and Housing Support Worker at HAGA	х	30,000			NI 149; MI 39; NI 119; NI 141		•			•		•		•	•	•
MIND in Haringey	Supports the delivery of advocacy to mental health service users and was commissioned to provide a focus on people from afro-Caribbean / African origin	Х	32,000			NI 149; NI 127; NI 141		•			•		•		•	•	•
Open Door	Provides a range of specialist projects to provide emotional and therapeutic support to young people (12 – 24), parents and carers	x	25,000			NI 149; NI 141; NI 119		•			•		•		•	•	•
PRA Haringey User Network	To work with service users and focus on outreach to establish links, training opportunities and personal development for people with mental health needs	✓	19,000			NI 149; NI 7; NI 127; NI 119; NI 4		•			•		•		•	•	•
Rainer	Offers an Appropriate Adult Service in Haringey custody suites for people with mental health, learning disabilities and children who have been arrested for an offence	✓	20,081			NI 149; NI 127		•			•					•	•
Stop Smoking	Increase the number of 16+ smoking quitters in Haringey, particularly amongst priority groups identified in NICE Guidance	x	100,000			NI 123		•								•	•
Health in Mind - Physical Activity	Deliver of a physical activity referral scheme, based on obesity and other care pathways currently being piloted	X	87,500			NI 8; NI 55; NI 56; NI 122; NI 137		•								•	•